

Leicester
City Council

WARDS AFFECTED : ALL WARDS

CABINET

2 JULY 2001

**CAPITAL RECEIPTS INITIATIVE : ALLOCATION OF
RESOURCES TO TENANT ASSOCIATION INITIATIVES 2001/2002**

Report of the Director of Housing

1. SUMMARY & RECOMMENDATIONS

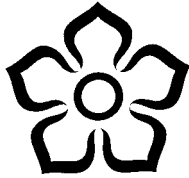
- 1.1 This report proposes a programme of work for this financial year under the above initiative, in line with the Cabinet's decision in January 2001, on the Housing Capital Programme 2000/2001 and 2001/2002.
- 1.2 The report presents to Members a summary of all the bids received from the various Tier 2's in the City and, in the case of Braunstone, where there is currently no Tier 2, bids from the Neighbourhood Manager in consultation with the Ward Councillors, the local MP, the Police, Braunstone New Deal and the Braunstone Residents Action Group.
- 1.3 The Cabinet is **recommended** to :-
- i) consider the attached bids under the 'Capital Receipts Initiative' and indicate whether it supports the schemes proposed;
 - ii) indicate whether door entry systems, dropped kerbs/hardstandings etc should only proceed if owner occupiers meet their full share of the costs involved;
 - iii) instruct the Central, Humberstone and Beaumont Leys Tier 2's to review or reprioritise their bids to stay within the resources allocated;
 - iv) approve the bids from New Parks and Saffron Tier 2's; and
 - v) approve the bid from Braunstone Tier 2 subject to no work being undertaken on streets covered by the demolition proposal, until such time as Cabinet has made a final decision.

2. FINANCIAL IMPLICATIONS

- 2.1 In total, 75 bids were received with an overall value of £926,781. Members will recall that, in total, Tier 2's were allocated £720,000 from the Capital Programme but also had £183,000 available from their Environmental Budgets. Although in total the figures appear to balance (allowing for a small amount of over programming) in reality a number of Tier 2's (ie Central, New Parks, Humberstone and Beaumont Leys) have bid for resources in excess of those allocated. A breakdown, by area, is shown below for Members information:

	Bid £	Resources £	Difference £
Braunstone (schemes 1-9)	120,000	120,000	Nil
Reserve schemes	34,800	Nil	34,800
Central	210,200	120,000	90,200
New Parks	120,166	120,000	166
Saffron	119,720	120,000	-280
Reserve schemes	11,000	Nil	11,000
Humberstone	161,345	120,000	41,345
Beaumont Leys	149,550	120,000	29,550

- 2.2 From the above Members will no doubt note that four areas have bid for more resources than was allocated to them (although New Parks is only slightly above) one had bid for slightly less resources than was allocated to them (Saffron) and one had bid in accordance with the resources available (Braunstone). In addition, two areas, Braunstone (who bid in line with their resources) and Saffron (who bid slightly below their resources), have prepared a reserve list which would only go ahead if there was slippage on the higher priority schemes.
- 2.3 However, in the case of Humberstone, they have already allocated the £30,500 from their Environmental Budget towards the schemes and therefore are still over programmed by £10,845.
- 2.4 Central's over programming of £90,200, is well in excess of the resources available to them although they have prioritised their schemes and therefore, it is likely that only schemes 1 – 6 of the Charnwood/St Marks proposal would go ahead within the resources available. However, this needs to be confirmed.
- 2.5 Beaumont Leys has also already earmarked its full Environmental Budget to support work associated with the Bewcastle Grove Shopping Parade and therefore is still over programmed by £29,550.



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SUPPORTING INFORMATION/APPENDICES

3. BACKGROUND

- 3.1 Cabinet agreed in January 2001 to set aside £720,000, i.e. £120,000 per area, within the Housing Capital Programme, under the heading 'Capital Receipts Initiative, to allow Tenant Associations to bid, via the Tier 2 structure, for projects within their area.
- 3.2 However, to ensure consistency and give some guidance to tenants Cabinet laid down that expenditure must achieve at least two of the following to qualify for support:
1. Safeguard the Council's assets
 2. Reduce ongoing revenue costs
 3. Stimulate employment/the economy within the City (i.e. jobs and training).
 4. Improve the lettability of the Council's housing stock.
 5. Tackle disadvantage.
 6. Improve security of properties and estates (i.e. help combat crime).
 7. Meet the aspirations of tenants.

In addition, Cabinet insisted that all bids must meet the following:

- i) only require a capital injection (ie have no ongoing revenue costs).

- ii) directly benefit local inhabitants.
- iii) improve the quality of life for local people.
- iv) reinforce the value of housing improvements being undertaken.
- v) achieve good value for money.
- vi) complement the Government's wider policy objectives of Welfare to Work and Social Exclusion.

Consequently, it was considered that schemes would normally meet one of the following criteria, although it was acknowledged that other initiatives were not excluded:

- a) demolition and landscaping of unused garage sites;
- b) clearing and/or development of corner plot sites;
- c) landscape improvements on Council estates;
- d) improvements to spinneys in the City;
- e) environmental improvements on estates;
- f) initiatives to overcome small pocket problems with stock on estates;
- g) erection of bollards on footpaths to prevent cycling/motor bike riding;
- h) security initiatives around and in vulnerable properties.

Officers have checked and analysed the attached list of bids which fall into six distinct categories:

- Security in and around tenants homes, including creating defensible space (24 bids totalling £279,050)
- CCTV (1 bid totalling £28,000)
- Door Entry Systems (8 bids totalling £198,600 including one bid for a relocation of a door entry system)
- Parking issues (9 bids totalling £53,737)
- Pathway/fencing/lighting initiatives (23 bids totalling £245,144)
- Other (10 bids totalling £122,250)

- 3.3 In total, 75 bids were received with an overall value of £926,781. Members will recall that, in total, Tier 2's were allocated £720,000 from the Capital Programme but also had £183,000 available from their Environmental Budgets. Although in total the figures appear to balance (allowing for a small amount of over programming) in reality a number of the bids (ie Central, New Parks, Humberstone and Beaumont Leys) have bid for resources in excess of those allocated.
- 3.4 For Members information, the top priority was given to security in and around tenants homes, particularly elderly tenants homes. This accounted for 24 bids. Pathways , fencing and lighting initiatives receiving the second highest number of bids, receiving 23. Therefore, the top two priorities accounted for almost two thirds of all the bids received.
- 3.5 However, in considering the other bids, Members may wish to take a view on the bid for Door Entry Systems as clearly, if these were to be installed in blocks of flats/maisonettes, where tenants have previously exercised their Right to Buy, then the scheme could only proceed if those owner occupiers involved agreed to meet their share of the costs otherwise the full cost would fall, unfairly, on Council tenants. Members views would be welcomed on this issue.
- 3.6 In reviewing the overall programme Members are recommended to indicate whether they endorse the nature of the schemes proposed and then to instruct Tier 2's to reprioritise their schemes to stay within the resources allocated.

4. LEGAL IMPLICATIONS

- 4.1 There are no legal implications with this report.

5. AIMS AND OBJECTIVES OF THE HOUSING DEPARTMENT

- 5.1 This report meets the Committee's overall Quality of Life Aim for the Department 'A decent home within the reach of every citizen of Leicester, and within that Key Objective 2 – To improve the condition of Leicester's housing stock and resolve unfitness in all sectors.

6. LOCAL GOVERNMENT (ACCESS TO INFORMATION) ACT 1985 Background Papers

- 6.1 Report on Housing Capital Programme 2000/2001 and 2001/2002 to the Cabinet in January 2001.

7. DETAILS OF CONSULTATION

7.1 No other department has been consulted in the preparation of this report.

AUTHOR OF REPORT

Dave Pate, Extension 6801.

Other Implications	Yes/NO	Para within supporting papers	References
Equal Opps	No		
Policy	No		
Sustainable & Environmental	No		
Crime and Disorder	No		
Human Rights Act	No		

No	Proposer Details	Scheme Description	Location of Scheme	Ward	CRI (capital) Funding	Additional Funding	Additional Notes	Criteria Met	Qualifying Initiative(s)
1	Marlene Blake, NHO Manager	Targetted Alarm Scheme		N. Braunstone	£8,400		Priority 1. Targetted alarm scheme for victims of repeat burglaries, elderly, disabled & vulnerable tenants. Approx. 20 alarms to be supplied	1, 6	H
2		Security Fencing Scheme	Hand Av, Pilkington Rd, Woodshawe Rise, Braunstone Av, Meadwell Rd, Cowdall Rd & Winforde Cres	N. Braunstone	£30,000		Priority 2. There has been a spate of burglaries in the area, with access being gained from the rear of properties. Proposal is to provide 1.8m high wooden fencing to the rear of properties for victims of repeat crime, the disabled & vulnerable people. This measure would sustain tenants in their homes & help tackle crime.	1, 6	H
3		Fencing scheme	Pilkington Rd, Hand Av, Wooshawe Rise, Bendbow Rise, Pollard Rd, Didsbury Street, Braunstone Lane, Meadwell Rd, Hockley Farm Rd & Wyatt Close.	N. Braunstone	£10,000		Priority 3. Currently the rear door from the kitchen leads out to the side of property and not into the rear garden. Moving existing fencing and installing a more secure type will provide greater security, privacy and safety to elderly tenants. An increased number of distraction burglaries and thefts against OAP's have been reported in this area. Installation of 6ft fencing to the rear and possibly moving fencing to the front of properties will provide a safe and defensible space; and help to sustain these vulnerable tenants in their homes. 50 bungalows to be considered. This scheme compliments SRB4 funding to secure properties.	1, 6	F, H

4	Marlene Blake, NHO Manager	Installation of door entry systems	Herle Avenue Flats	N. Braunstone	£18,000		Priority 4. Proposal to provide PAC security door entry systems for blocks with 2nd floor flats and recessed entrances. Braunstone North is an area which has been neglected in the past and suffers from increased vandalism, anti social behaviour, difficult to let properties and crime. Security of properties is a big problem in an area which has experienced an increase in the number of reported burglaries. Lobby areas provide ideal hiding areas for criminals and a good place for youths to loiter and cause anti social behaviour.	1, 4, 6	F, H
5		Security lighting		N. Braunstone	£9,600		Priority 5. Install security lighting controlled by dusk to dawn sensors to tenants in bungalows and to those tenants who are victims of repeat burglaries or vulnerable. Lighting to be fitted to the front & rear of up to 75 properties. A high number of crime incidents have been reported in Braunstone. This scheme will compliment the security measures currently being fitted under SRB4. This initiative has been put together in partnership with the Police to combat crime.	1, 4, 6	H
6	New Deal & Cllr Garner	Car parking scheme	50 - 89 Newfield's Av, Hallam Cres, Cort Cres, 64 - 88 Bendbow Rise, Heyford Rd, Cowdall Rd, Hillary Place, Folville Rd, 40 - 50 Overpark Avenue	N. Braunstone & R. Fields	£20,000		Priority 6. Scheme to provide hard standing with kerbs, drive gates and footway crossings / drop kerbs. The limited parking facilities in this area have contributed to creating traffic congestion. Traffic congestion is a major problem in this area. Cars parked on the side of this busy road cause a major build up of traffic and damage grassed areas which have become an eyesore. Children and the elderly find it difficult to cross the road with so many parked cars. Introducing these measures would help to reduce traffic congestion and allow residents to park nearer to their homes which in turn would help reduce the potential for car crime in the area. The cost of repairing damaged kerbs and grass verges would also be reduced.	2, 4, 6	E

7	Patricia Hewitt on behalf of residents	Security lighting & fencing for garage blocks	Dickens Court, Hamelin Rd	N. Braunstone	£6,500		Priority 7. The garage areas have no or inadequate lighting at nighttime. Consequently tenants feel vulnerable, especially at nighttime in an area with a high crime rate and in an area where drunken people hang out. The present inadequate fencing also needs to be replaced with metal fencing. This scheme would help reduce car crime, vandalism and burglary.	1, 6	C, H
8	Cllr Garner	Renew / widen footpath	Newfield's bungalows	R. Fields	£13,100		Priority 8. Renew / widen footpath to provide unrestricted access to bungalows for those residents using wheelchairs & walking aids.	4, 5	E
9	Marlene Blake, NHO Manager	Lighting improvements	Cowdall Rd, Winforde Cres, Pollard Rd & Didsbury Street.	N. Braunstone	£4,400		Priority 9. Residents feel vulnerable at nighttime due to the poor lighting in an area which has a high number of reported crime incidents. Lighting improvements would help to deter crime & help identify suspects. The proposed scheme is to run in conjunction with SRB4 & New Deal initiatives and is also supported by the local Crime & Disorder Partnership, chaired by the Local Police Commander. Costs are as follows : £300 - £400 per lamp column.	1, 6	C, H
			Priority - £120,000 bids 1 - 9 total						
10	Marlene Blake, NHO Manager	Convert grassed areas into parking bays	Valance Rd	N. Braunstone	£4,000		Priority 10. The roads in these areas are very narrow and cars tend to be driven on the grass verges to avoid oncoming traffic. People also park their cars on the grass verges to prevent obstruction. Both these practices pose a potential hazard for pedestrians, create traffic congestion & cause damage to grassed areas. The new parking bays should help alleviate these problems.	2, 4	E

11	Cllr Garner & New Deal	Improvements to spinneys & nature reserve	Odam Close, rear of Wyatt Close Bungalows & Hockley Farm Rd Bungalows	N. Braunstone	£5,000		Priority 11. These spinneys are conservation areas and would benefit from the following initiatives: rubbish removal, maintenance of damaged trees, replanting of bushes & trees. The lighting & fencing also needs to be improved in this area to help safeguard residents who use this area. Extra lighting is also required to help protect tenants homes (including OAP bungalows) which are nearby .	2, 6	C, E
12	Cllr Garner, Metcalf & BRAGG	Installation of bollards & renew / lay paths	Braunstone Av, Gooding Av & Hallam Cres East roundabouts	N. Braunstone & R. Fields	£15,000		Priority 12. Renew / lay footpaths. Install bollards to prohibit vehicles driving over area. Supply new bins.	2, 6	E, G
13	Marlene Blake, NHO Manager	Planting of bushes / shrubs to metal infill fencing	Braunstone North	N. Braunstone	£2,000		Priority 13. Unsightly metal mesh fencing presently makes up the front boundary of these properties. In the past, this type of fencing was complimented with hedges, however later fencing installations were not. This scheme is required to improve the look of the neighbourhood, to provide greenery, privacy, greater security and will ensure these properties are in keeping with the rest of the estate. 50 properties to be considered.	1, 6	
14		Wooden gates for shared bungalow entrances	Hand Avenue, Pilkington Rd & Pollard Rd	N. Braunstone	£1,000		Priority 14.	1, 6	H
15		Move / install metal fencing	Rear of Heyford Rd shops & near no 12 Avery Hill	N. Braunstone	£2,000		Priority 15. Proposal to install metal fencing (or possibly move current fencing), across entrance to disused garage site & rear of shops. This measure should help prevent fly tipping & create a safe defensible space to flats above shops.	2, 6	E, H

16	Marlene Blake, NHO Manager	Security improvements for vulnerable tenants			£3,300		Priority 16. Provide security items to vulnerable tenants and in particular tenants over 60 who are currently a target for distraction burglaries. This scheme will compliment the SRB4 security initiatives which are already in place. Bid has been put forward in partnership with the Police. Costs as follows : 100 portable alarms @ £25 = £2,500, 100 timer switches @ £8 = £800.	1, 6	H
17		Landscaping corner plots	Wilmore Crescent, Pilkington Rd & Avery Hill	N. Braunstone	£2,500		Priority 17. The attractiveness of these areas could be improved by clearing the sites & introducing grassed areas, shrubbery, litter bins & blocked paving.	2, 5	B
			Total of all bids -		£154,800				

No	Proposer Details	Scheme Description	Location of Scheme	Ward	CRI (capital) Funding	Additional Funding	Additional Notes	Criteria Met	Qualifying Initiative(s)
1	E. Krychowska, N. H. Manager	Fencing & gates to the front of bungalows	Samson Rd, Phoenix Close & Comet Close	W. Park	£27,000		Elderly residents experience anti-social behaviour in this area. Proposed work will provide defensible space, improve the surrounding environment & improve security. Bid fully supported by TA representatives & the Police.	1, 4, 6	F, H
2		Fencing & gates to the front of bungalows	Stephenson Drive	W. Park	£6,020		As above	1, 4, 6	F, H
3		Fencing & gates to the front of bungalows	Beatrice Rd	St. Augustines	£6,355		As above	1, 4, 6	F, H
4		Fit handrail	Front of 38 to 52 Cockayne Rd	N. Parks	£2,400		The path on this road is very busy and has a substantial gradient. Handrail will provide extra safety for its users.	5, 1	E
5		Lighting improvements	Liberty & Cockayne Rd	N. Parks	£9,465		Present lighting is very poor. Numerous tenants have requested improved lighting to help reduce crime & fear of crime. E & D Department have no plans to upgrade lighting in this area.	1, 4, 5, 6	C, H
6		Fencing to front of bungalows	Cockayne & Liberty Rd	N. Parks	£6,445		Elderly residents are subjected to anti-social behaviour. Fencing has been requested to provide extra security. Police & the TA support the bid.	1, 4, 5, 6	F, H
7		Extra fencing to bungalows overlooking the Green.	Lamen Rd	N. Parks	£1,895		As above.	1, 4, 5, 6	F, H
8		Fencing & gates to side of bungalows	Jowett Close	N. Parks	£2,120		Elderly residents request these measures to improve security. Police & TA support bid.	1, 4, 5, 6	F, H
9		Infill fencing with shrubs to bungalows	Dillon Green	N. Parks	£1,600		As above. Shrubs to fencing will increase security.	1, 4, 5, 6	F, H

10	E. Krychowska, N. H. Manager	Install gates to perimeter fencing	Aikman Av flats	N. Parks	£5,129		Due to a shortfall of funds last year it was not possible to install gates when the fence was erected. Gates would increase the security around the flats. Bid supported by the Police & TA.	1, 4, 5, 6	F, H
11		Finish resurfacing work to footpaths	Aikman Avenue Flats	N. Parks	£50,000		Continue resurfacing work which due to a shortage of funding last year was not fully completed. Paths in this area have been patched up in the past - this process has lead to the surface becoming uneven & dangerous to residents, many of whom are elderly.	2, 4	E
12		Install bollards	Tudor Close	St. Augustines	£856		Residents have complained about vehicles parking on the grassed areas. Problems of cutting up the grass and danger to pedestrians has resulted from cars being driven onto these areas.	2, 4	G
13		Replace bollards & install high steel ranch fence + post	River Street Car Park	St. Augustines	£881		These measures would prevent non tenants parking or dumping their vehicles in this area & would improve the security of the tenants vehicles.	4, 5	H
					Total Bid - £120,166				

No	Proposer Details	Scheme Description	Location of Scheme	Ward	CRI (capital) Funding	Additional Funding	Additional Notes	Criteria Met	Qualifying Initiative(s)
	J. Williams - St. Matthews T.A						<u>Following discussions with the Community Safety Group it was agreed to continue with the security projects that were unfinished from last year.</u>		
1		Fit reinforced doors		Wycliffe	£20,000		Scheme will deter burglary. Approx 47 doors & frames (fitted) @ £425 = £20,000	1, 4, 6	H
2		Fit bulk head lights above front doors on estate		Wycliffe	£20,000		Approx 373 lights (fitted) @ £53.50 = £20,000	1, 4, 6	H
				Total - £40,000 (St. Matthews)					
3	St Peters T. A	Re-locate entry phone systems in HIMO's	Mostly at Upper Tichborne St.	Wycliffe	£15,000		To prevent abuse / fouling of entrance lobbies.	1, 4, 6	H
4		Re-locate security doors	St. Peters Maisonettes	Wycliffe	£25,000		Compliments last years CRI funded scheme to relocate 3 doors.	1, 6	H
				Total £40,000 (St. Peters)					
5	Charnwood T. A, B. Smith	Upgrade lighting at garage sites	Including - Dunlin Rd, Sandpiper Cl & Kestrel Cl.	Charnwood	£15,000		Priority 1. The 20 sites proposed are considered by tenants to be vulnerable as the present lighting is dim & old. Residents need to access these garages often very early on, or late in the evening.	1, 4, 6	C, E, F, H
6		Floor markings for garage sites	Including - Dunlin Rd, Sandpiper Cl & Kestrel Cl.	Charnwood	£3,000		Priority 2. Painted floor markings such as - ' No Parking - LCC Private Residents Only', will help to discourage illegal parking & improve access to residents garages.	4, 5	E

7	St. Andrews T. A, C. Bromwich	Traffic calming measures		Castle	£4,500		Priority 3. Cars are often driven at very high speeds causing great danger to pedestrians & in particular young children. Roads have been described as a 'race course'. Proposal to install speed humps on two of the Close's.	5, 6	E
8	J. Martinson, NHO Team Leader	Provision of youth shelter	Gwendolen Rd	Charnwood	£9,200	Poss funding from A & L & / or Education	Priority 4. Problems caused by youths upsetting local residents in particular elderly users of the Gwendolen Gardens. Youth shelter to be constructed on site of recently demolished Wakerley T. A office. Costs as follows : Equipment - £5,500 Ground surfaces - £2,500, 40 metres of 6 foot palisade fencing - £1,200 Total Cost - £9,200	5, 6	F
9		Lighting for flats	Rushey Mead, St Marks.	R. Mead	£5,000		Priority 5. There is no electric lighting in the communal yards where tenants hang out their washing. Scheme would improve security & combat crime. 15 blocks of flats to be considered.	1, 6	C, H
10	St Marks EMB, D. Harvey	Brick wall under fire escape		Belgrave	£4,000		Priority 6. Brick wall will help to prevent youths from gathering & causing nuisance & intimidating elderly residents in adjoining properties.	1, 6	E, F, H
11		Smoke alarms for flats		Belgrave	£2,500		Priority 7. To provide smoke alarms in corridors of 1st floor flats above maisonettes. No smoke alarms currently fitted.	1, 6	H
12		Play area for children		Belgrave	£2,000		Priority 8. Problems are being caused by children playing around the estate - sometimes damaging cars & property. Proposal to provide 4 swings and slides within a safe play area.	2, 5	E, F

13		Renew garden fences & provide brick walls for properties	Stubbs Rd, Munning Close, Redpath Cl, Keats Walk & Somerscales Wlk.	Latimer	£8,000		Priority 9. Renew garden fences between properties. Brick walls to be built at the end of properties to help address rat problems. 48 properties to be considered.	1, 2, 6	E, F, H					
14	J. Martinson, NHO Team Leader	Installation of door entry system to main entrance doors	Checketts Rd, St Marks.	R. Mead	£10,000		Priority 10. Bid supported by the Police.	1, 6	F, H					
15		Installation of door entry system to main entrance doors	Bath Street, St Marks.	R. Mead	£15,000		Priority 11. Bid supported by the Police.	1, 6	F, H					
16		Installation of door entry system to main entrance doors	Claremont St, St Marks.	R. Mead	£10,000		Priority 12. Liased with stakeholders	1, 6	F, H					
17		Installation of door entry system to main entrance doors	Jackson Street, St Marks.	Belgrave	£14,500		Priority 13. Liased with stakeholders	1, 6	F, H					
18		Installation of door entry system to main entrance doors	Roughton Street, St Marks.	Belgrave	£12,500		Priority 14. Liased with stakeholders	1, 6	F, H					
19		Installation of door entry system to main entrance doors	St Bernards Street, St Marks.	Belgrave	£15,000		Priority 15. Liased with stakeholders	1, 6	F, H					
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Total														

(Central)

No	Proposer Details	Scheme Description	Location of Scheme	Ward	CRI (capital) Funding	Additional Funding	Additional Notes	Criteria Met	Qualifying Initiative(s)
1	Valerie Bunting NHM - Saffron	Fit security doors & improve lighting for 2 blocks of flats	Avenue Road	E. Knighton	£16,600		<p style="text-align: center;"><u>Priority Bids</u></p> <p>The security of the tenants could be improved as the entrance to the flats are not restricted & the lobby areas are poorly lit. Tenants have experienced problems with rough sleepers using the communal area at night. The majority of tenants & the police support this bid.</p> <p><u>Costs</u> Fit 2 security doors - £16,000 Improve lighting - £600</p>	1, 4, 6	C, F, H
2		Erect 6 foot high fence to the rear of bungalows	Meadow Gardens	Aylestone	£1,540		At the side of the Meadow Gardens bungalows is a nature reserve. People are using the rear of the bungalows as an access route to the nature reserve, resulting in trespass to the bungalow gardens & damage to the present wooden fence.	1, 4, 6	F, H
3		Replacement of rear doors to flats & fencing to the rear of one block of flats	Heathcott Rd & Neston Rd Flats	Saffron	£19,000		<p>The present doors to the rear of the flats are not very secure & allow non residents access to the flats. Fitting metal doors would increase security & reduce maintenance costs. Anti-social behaviour by youths at the rear of Neston Rd flats could be resolved by erecting fencing to an area where the youths congregate.</p> <p><u>Costs</u> 6 rear doors @ £3,000 = £18,000 Fencing to rear of Neston Rd flats - £1,000</p>	1, 4, 6	F, H
4		New fencing to the rear of properties	Old Saffron Lane	Saffron	£9,000		The houses which face Saffron Lane are accessed at the rear from the Old Saffron Lane. These properties are vulnerable from the rear as many are only protected by 3 foot high stick fencing.	1,4, 6	F, H

5	Valerie Bunting NHM - Saffron	Install security sensor lights to the rear of properties	Heathcott Rd, Hawkes Hill, Farm Close & Stonesby Av.	Saffron	£12,080		This area has been identified by the police as a target for burglaries to homes & sheds. A similar scheme to properties in adjoining streets has assisted in reducing the occurrence of burglaries. Costs 151 properties @ £80 each = £12,080	1, 4, 6	C, F, H
6		Improve lobby area lighting	Neston Garden Flats	Saffron	£1,500		The lobby areas are very dark. Improved lighting would improve security and therefore the lettability of the flats. 10 entrances to be covered.	1, 4, 6	C, F, H
7		Front garden fencing	Montrose Rd & Montrose Rd South Bungalows	Saffron	£10,000		Reserve Schemes The bungalows which are occupied by the elderly, currently have open plan front gardens. Residents have experienced problems with dogs fouling & people cutting across their gardens. A similar scheme in this area last year proved successful in reducing the vulnerability of the properties.	1, 4, 6	F, H
8		Erect 1 foot high metal fencing to top of wall	7 properties on Heathcott Rd	Saffron	1,000		These properties have a 5 foot wall and brick sheds at the rear. There is an ongoing problem of youths climbing the wall and removing slates to the brick sheds, for them to gain access. Metal fencing to the top of the wall should deter this activity.	1, 4, 6	F, H

Total (Saffron)	£59,720
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Reserve Schemes Total (Saff)	£11,000
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9	E. Monsell Tenants & Res. Assoc.	Door entry systems	Gilmorton	Aylestone	£10,000		The 10 blocks of flats in the area have been subject to vandalism & access to unwanted visitors over the past 18 months. Action has been taken to try & reduce the problem however it is felt that the introduction of a door entry system will greatly help. As door entry systems are costly a pilot scheme at two of the most vulnerable blocks is proposed. If the schemes are successful further funding would be sought for the remaining blocks. Costs - £5,000 per entrance.	1, 4, 6	H
10		CCTV upgrading	Eyres Monsell - The Exchange,	E. Monsell	£28,000		This area had experienced a high degree of crime & anti-social behaviour. A successful CRI bid was made in 1999/2000 for CCTV to be installed on the Exchange and as a result of this & other security measures, the area is popular once again. However, a number of incidents have taken place which due to the poor lighting, clarity of film and immobility of camera units has meant that CCTV footage could not be used as evidence in prosecutions. Furthermore due to a lack of resources to monitor in the evenings & weekends, vital evidence is being lost. The proposal is to upgrade the cameras and link the system to Blackbird Rd.	1, 4, 6	H
11		Demolition of commercial unit to create parking space	The Exchange	E. Monsell	£10,500		As part of the 1999/2000 CRI funded improvements to the Exchange two commercial properties were demolished to provide parking facilities. The two parking bays which were created as a result of the scheme have been very popular. In view of this success it is proposed that one further commercial unit be demolished to create further parking spaces. This proposal would eliminate considerable maintenance work not only to the commercial building but also to the surrounding retaining walls which are constantly vandalised.	2, 4	E

12	E. Monsell Tenants & Res. Assoc.	Creation of hardstanding area	Queenspark Way	E. Monsell	£11,500		There are serious problems for car owners in the area as there is no vehicular access to properties on Queenspark Way. The provision of a hardstanding area would ease traffic congestion.	4, 5	E	
				<table border="1" data-bbox="869 288 1182 368"> <tr> <td>Total (E.Monsell)</td> <td>£60,000</td> </tr> </table>		Total (E.Monsell)	£60,000			
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				<table border="1" data-bbox="869 408 1182 488"> <tr> <td>Total Bid</td> <td>£119,720</td> </tr> </table>		Total Bid	£119,720			
Total Bid	£119,720									
				<table border="1" data-bbox="869 528 1294 699"> <tr> <td>Total Bid (including Saffron reserve schemes)</td> <td>£130,720</td> </tr> </table>		Total Bid (including Saffron reserve schemes)	£130,720			
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No	Proposer Details	Scheme Description	Location of Scheme	Ward	CRI (capital) Funding	Additional Funding	Additional Notes	Criteria Met	Qualifying Initiative(s)
1	Netherhall T.A	Fencing for Bungalows	Armadale Green, New Romney Cres & Rayleigh Green	Humberstone	£30,500		Priority 1. Costs to be split as follows : Armadale Green - £18,000, New Romney Cres - £6,500 & Rayleigh Green - £6,000.	1, 6	H
2		Continuation of widening footpaths to bungalows scheme	Upper Hall Close & adjoining close's	Humberstone	£37,500		Priority 2. 100 bungalows @ £375 each (£750 per pair) . Scheme financed last year from underspend.	4, 5	E
3		Install knee high railing	Junction of Armadale Green & Grantham Rd	Humberstone	£835		Priority 3. Knee high railing - 42m long & 2ft high - to prevent parking on grass.	2, 5	E
					Total -	£68,835			
					(Netherhall)				
4	Tailby T.A	Provide dropped kerbs & hardstanding areas	Victoria Rd East & Wycombe Rd	W. Humbs	£10,000		Priority 1. 24 installations @ £400 each (approx), 12 at Victoria Rd East & 12 at Wycombe Rd. This scheme was not supported last year for lack of funding.	4, 6	E
					Total -	£10,000			
					(Tailby)				
5	Morton / Northfields T. A	Door replacement programme	Victoria Rd East	W. Humbs	£20,000		Priority 1. Continuation of last years CRI funded scheme. 66 doors to be fitted.	1, 6	H
6		Metal gates for shared entries	Northfields	W. Humbs	£30,000		Priority 2. 150 shared entries @ £200 each.	1, 6	H
					Total -	£50,000			
					(Morton)				

7	Rowlatts Hill T.A	Door entry system	Gisbourne Court	Evington	£20,000		Priority 1.	1, 6	H
8		Fit security bulkhead lighting			£2,625		Priority 2. 35 properties @ £75 each.	1, 6	H
9	Rowlatts Hill T.A	Remove fencing	Harrowden Rd	Coleman	£750		Priority 3. Fence is constantly being vandalised and has become an eyesore. High maintenance costs mean that it is more economic to remove fence.	2, 4	E
				Total - £23,375 (Rowlatts)					
10	Thurnby Lodge T.A	Install high security gates	Stornaway Rd Courtyard	Thurncourt	£935		Priority 1. 4 by 6 foot gates to be installed following recent burglary. Bid supported by the police.	1, 6	H
11		Widening footpaths to bungalows	Elmcroft Avenue	Thurncourt	£6,000		Priority 2. Scheme will improve access for motorised scooters & wheelchairs.	4, 5	E
12		Fit waylighting	Compass Rd, Flamborough Rd & Tusker Rd	Thurncourt	£1,500		Priority 3. Fit & install 4 * standard lamps @ £375 each.	1, 6	C, H
13		Footpath over grassed area	Thurncourt Rd to Ocean Rd	Thurncourt	£700		Priority 4. Path will link these two roads.	2, 4	E
					Total - £9,135 (Thurnby)				
					Total - £161,345 (all areas)	NB Bid total includes £30,000 from environmental budget.			

No	Proposer Details	Scheme Description	Location of Scheme	Ward	CRI (capital) Funding	Additional Funding	Additional Notes	Criteria Met	Qualifying Initiative(s)
1	N.Rouse Mowmacre NHO Manager	Redisign / Refurbish Bewcastle Grove Shopping Parade & Maisonettes Above Shop	Bewcastle Grove	Mowmacre	£84,550	£115,000 SRB5 £30,000 Environ. Budget	<p>The parade consists of 8 shops and a small currently unoccupied community facility known as Wheatland Centre on the ground floor and 8 * 2 bedroom maisonettes above. All of the maisonettes have been empty for some time, which is as a result of well documented problems of crime / anti social behaviour experienced by previous tenants. Seven out of eight of the shop units are currently occupied, although there is a fear that if the problems experienced on the Parade are not addressed some of these businesses may fold or move away. This would have a devastating effect on the neighbourhood. The SRB5 Partnership has been consulted on the proposals and believes this scheme would sit well with the investment which has already taken place in the area ie: SRB5 funding of £400,000 which is being spent on the nearby Tudor Centre and the immediate environment & last yrs CRI fencing schemes at nearby bungalows. In collaboration with Property Services- who manage the shops, the local Crime Prevention Officer & the Housing Dept; architects have produced a plan to tackle the problems on the Parade. It is felt that once this plan has been implemented much of the problems on the Parade will have been addressed and it will then be possible to let the maisonettes, bring the empty shop and Wheatland Centre back into use.</p> <p>Plan proposals, budget & specification notes submitted with the bid.</p> <p>SRB5 Partnership are willing to contribute about 50% of the projected scheme costs. Summary budget costs - See page 2</p>	1, 3, 4, 6	E, H

N.Rouse Mowmacre NHO Manager						Summary Budget Costs :		
						Demolition / strip out	£25,000	
						Balustrading / grilles	£24,500	
						Rear entrances	£11,000	
						New pitched roofs	£19,000	
						Decking	£8,000	
						Flat roof recovering	£5,500	
						External pavings	£13,000	
						Flower boxes	£2,000	
						External access stairs	£22,000	
						Stair canopies	£8,000	
						Emergency / amenity lighting	£10,000	
						<u>Wheatland Room</u>	<u>£12,000</u>	
						<u>Sub Total</u>	<u>£160,000</u>	
					Contingencies	£8,000		
					Design development contingencies	£5,000		
					<u>Preliminaries (15%)</u>	<u>£24,000</u>		
					<u>Total Budget Costs</u>	<u>£197,000</u>		
					Professional fees	£29,550		
					Statutory fees	£1,535		
					Site investigations	£500		
					<u>Total Overall Budget</u>	<u>£228,585.00</u>		
					Total bid -	£84,550	£145,000	
					(Mowmacre)		(see note 1)	
2	B-Leys T.A J. Buswell	Install barriers	Bishopdale Rd	B.Leys	£350	Barriers to be erected to stop cars from being burnt at the bottom of the road.	4, 6	G
3		Install barriers	Wymar Close	B.Leys	£650	Install barriers to prevent slistolen cars from being driven into the wall.	4, 6	G

4		Install door entry system	Iona Close	B.Leys	£28,000		6 out of 8 flats on the Close are empty due to crime/ anti-social behaviour. Door entry system would prevent vandalism particularly in the lobby areas & would make properties more attractive to let. 4 entrances to be considered.	1, 4, 6	H
5	B-Leys T.A J. Buswell	Erect metal fencing	Barnett Janner Hse	B.Leys	£15,000	Possible SRB funding	Will reduce acts of vandalism / crime which has affected the elderly residents over recent weeks.	1, 6	H
6		Install gates / fencing	Torridon Close, Amadis Rd, Lomond Cres. , Calder Rd & Rannock Close	B.Leys	£6,000			1, 6	H
7		Provision of dropped kerbs	Aysgarth Rd	B.Leys	£1,000		Spate of car crimes in the area.	4, 6	E
8		Install door entry system	Gresley Close	B.Leys	£14,000	Possible SRB funding		1, 4, 6	H
				Total bid - £65,000 (B_Leys)					
				Total Bid - £149,550 (All)		£145,000 (see note 1)	Note 1 - £30,000 Environmental budget & £115,00 SRB funding.		